

**ENROLLMENT REPORT (IT extracted data from Excel Spreadsheet produced by Rodolfo Montalvo,  
ERSEA/PFCE Lead Coordinator)**

**TMC MIGRANT AND SEASONAL PROGRAM (MSHS)**

**FEBRUARY 8, 2018**

**Migrant Total Funded 3879**

**Seasonal Total Funded 1221**

**FY 17-18 Funded Enrollment 5100**

**Phase I & II Enrollees (New)  $977+788=1765$**

**Re-Enrollees (Duplicates) 0**

**Phase III Enrollees (New) 0**

**Total YTD Enrollees (New)  $977+788=1765$**

**Total YTD Enrollees/Re-Enrollees  $977+788=1765$**

**Phase I & II YTD Over Income  $43+33=76$**

**Phase III YTD Over Income 0**

**Total YTD Over Income  $43+33=76$**

**Phase I & II Children with Disabilities  $47+55=102$**

**Phase III Children with Disabilities 0**

**YTD Children with Disabilities  $47+55+102$**

**MSHS ADA 80**

**SEASONAL ADA 83**

**AVERAGE ADA 81**