

**ENROLLMENT REPORT (IT extracted data from Excel Spreadsheet produced by Rodolfo Montalvo,
ERSEA/PFCE Lead Coordinator)**

TMC MIGRANT AND SEASONAL PROGRAM (MSHS)

FEBRUARY 22, 2018

Migrant Total Funded 3879

Seasonal Total Funded 1221

FY 18-19 Funded Enrollment 5100

Phase I & II Enrollees (New) $977+788=1765$

Re-Enrollees (Duplicates) 0

Phase III Enrollees (New) 0

Total YTD Enrollees (New) $977+788=1765$

Total YTD Enrollees/Re-Enrollees $977+788=1765$

Phase I & II YTD Over Income $43+33=76$

Phase III YTD Over Income 0

Total YTD Over Income $43+33=76$

Phase I & II Children with Disabilities $47+55=102$

Phase III Children with Disabilities 0

YTD Children with Disabilities $47+55+102$

MSHS ADA 80

SEASONAL ADA 83

AVERAGE ADA 81